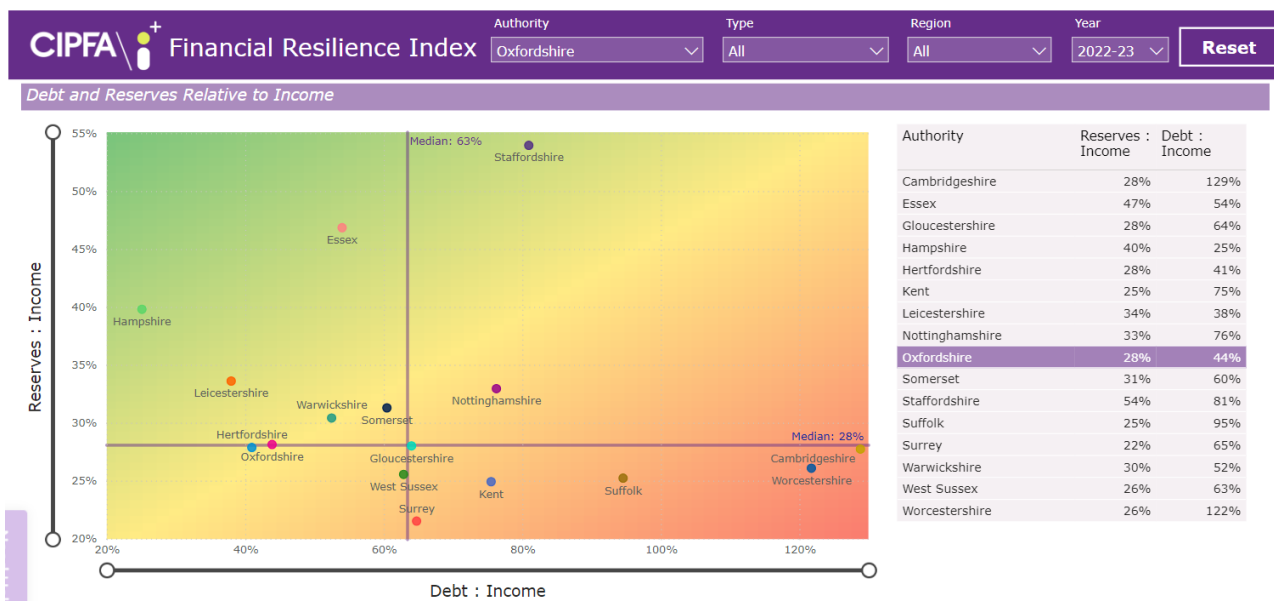
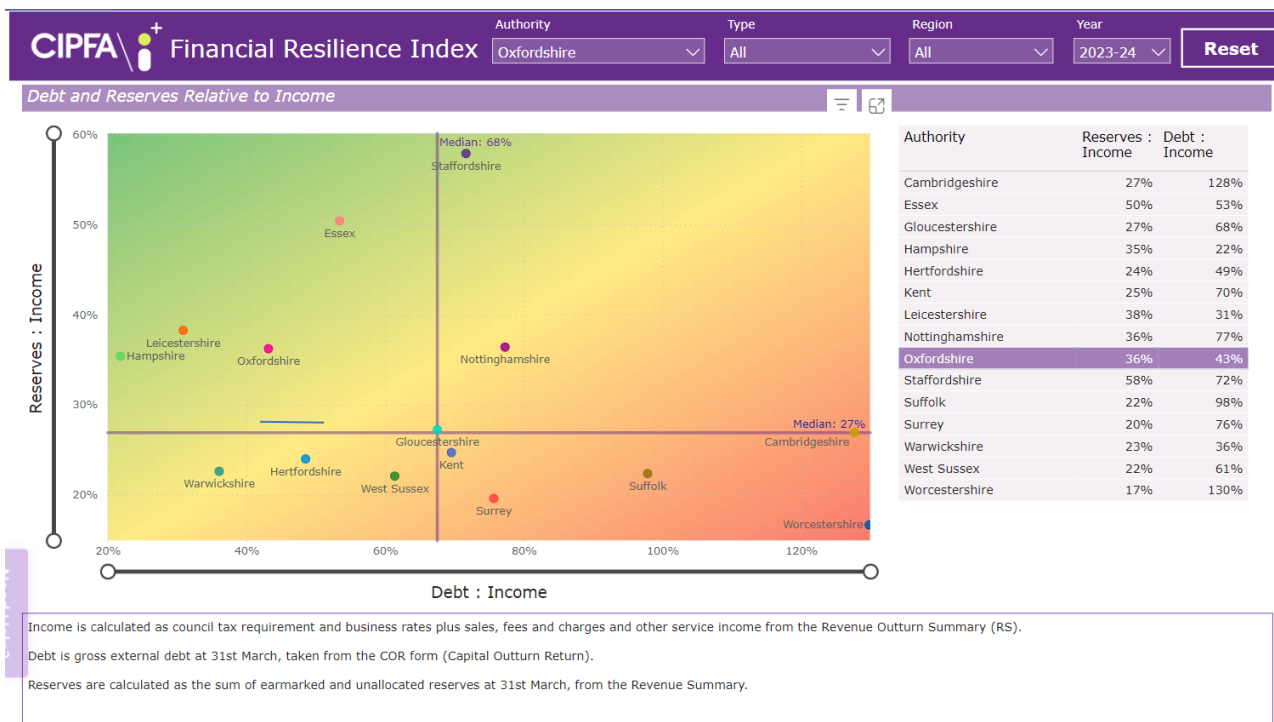


Section 4.5 Annex 2



Section 4.5 Annex 2

CIPFA Financial Resilience Index

Select Authority, Indicator Group & Year to analyse by
Authority Type

Authority: **Oxfordshire** | Indicator Group: **Primary** | Year: **2023-24**

Results Breakdown

Indicators of Financial Stress

Indicator	Min	Indicator Value	Max
Level of Reserves	18.40%	43.21%	73.94%
Change In Reserves	-43.45%	52.38%	53.99%
Interest Payable/ Net Revenue Expenditure	2.14%	2.36%	7.57%
Gross External Debt	£220,390k	£285,219k	£1,230,276k
Social Care Ratio	72.34%	75.89%	106.03%
Fees & Charges to Service Expenditure Ratio	4.62%	8.17%	13.20%
Council Tax Requirement / Net Revenue Expenditure	63.40%	84.33%	91.56%
Growth Above Baseline			

Auditors VFM Assessment: Refer to local authority website
Children's Social Care Judgement: Good

Individual Analysis

Level of Reserves

County Councils

Trend Analysis

CIPFA Financial Resilience Index

Select Authority, Indicator Group & Year to analyse by
Authority Type

Authority: **Oxfordshire** | Indicator Group: **Primary** | Year: **2022-23**

Results Breakdown

Indicators of Financial Stress

Indicator	Min	Indicator Value	Max
Level of Reserves	25.82%	39.18%	75.72%
Change In Reserves	-11.51%	76.53%	143.96%
Interest Payable/ Net Revenue Expenditure	1.50%	2.27%	5.51%
Gross External Debt	£263,069k	£322,119k	£1,311,118k
Social Care Ratio	68.49%	78.26%	89.99%
Fees & Charges to Service Expenditure Ratio	5.29%	7.01%	12.16%
Council Tax Requirement / Net Revenue Expenditure	62.46%	82.69%	100.36%
Growth Above Baseline			